Report by the Chair of the Coordination Commission for the 4th Summer Youth Olympic Games Dakar 2022 to the IOC Session

Lausanne, 17 July 2020

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1. Facts and Figures

<table>
<thead>
<tr>
<th>Dates</th>
<th>Dates of the Games: 22 October – 9 November 2022</th>
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</thead>
<tbody>
<tr>
<td>Event/venues</td>
<td>Three clusters of sites (Dakar, Diamniadio and Saly)</td>
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<td></td>
<td>Twenty-eight Olympic sports are included, as well as seven additional sports proposed by Dakar 2022 (baseball and softball, breaking, karate, skateboarding, sport climbing, surfing and wushu)</td>
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<td></td>
<td>Three sites, hosting 11 sports, are to undergo refurbishment, due to start in autumn 2020</td>
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<td></td>
<td>The Youth Olympic Village is under construction as a University Social Campus</td>
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<td>YOGOC staff</td>
<td>Thirteen full-time employees at the YOGOC</td>
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<td>Additional human resources and experts from government entities available to Dakar 2022 and currently being largely and efficiently utilised; formal additional recruitment to occur this summer as the Edition Plan has been completed and the project enters the operational planning phase</td>
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<tr>
<td>Vision/Mission</td>
<td>‘Dakar 2022, youth and sport for a contribution to the transformation of Senegal and a source of inspiration for Africa’</td>
</tr>
<tr>
<td>Other</td>
<td>The Edition Plan: detailed roles and responsibilities of Dakar, government entities and the IOC was finalised at the end of June 2020</td>
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2. Overview

Dakar 2022 has seen significant progress in planning and preparations for the 4th Summer Youth Olympic Games. With the official formation of the YOGOC, resources have been mobilised and operational plans are in advanced stages with the completion of the Edition Plan. Infrastructure work continues to be aligned with the Dakar 2022 project, such as the new Amadou Makhtar Mbow University Social Campus, the site of the future Youth Olympic Village, and venue refurbishments.

Whilst COVID-19 continues to affect the whole world and Senegal and the day-to-day line, the situation has not impacted the planning for the Games.
### 3. Progress and milestones achieved

#### Creation & Funding of the YOGOC
- The YOGOC has officially been formed as a legal entity, and the first General Assembly has been held.
- The Treasury services have proceed with the payment of a first part of the contribution of the government of Senegal to the budget of the YOG 2022. The second instalment is also on track.
- Additional payments will be mobilised gradually, by successive instalments, in accordance with the guarantee provided during the Candidature Phase.

#### Vision, Mission & Objectives
- Dakar 2022 has finalised its Vision: "Dakar 2022, youth and sport, a contribution to the transformation of Senegal and a source of inspiration for Africa"
- This vision is, “in line with the economic and social transformation undertaken by Senegal since 2014, but also of the African renaissance. It is combined with the increasingly clear affirmation of a resolute option for economic and social emergence and thus carries the seeds of a positive influence in the process of economic, social, cultural and environmental transformation of Senegal.”
- With nearly half of the 15 million people in Senegal under the age of 15, the YOG will act as a catalyst that goes beyond sport and encompasses organisational, economic, cultural and social goals.

#### Sports Programme and Master Plan
- The Dakar 2022 sports and events programme and athlete quotas were approved by the IOC Executive Board in December 2019. The 28 Olympic sports are included, as are the five additional sports proposed by Dakar 2022 (breaking, karate-kumite, skateboarding, sport climbing and surfing). Wushu-taolu and baseball5 were added to the programme in January 2020 as an exceptional request from Dakar 2022.
- Key learnings have been taken from Lausanne 2020, such as the implementation of the waves of stay and the balance between the Compete, Learn & Share Activities. These learnings have been incorporated into the first draft of the Competition Schedule and multiple or soft waves of stay are being considered to meet NOCs’ expectations.
- Following the approval of the Sports Programme, the Master Plan has been finalised with sites spread over three clusters in Dakar City, Diamniadio and the coastal city of Saly. Five clusters and seven stand-alone sites, either existing or temporary, will play host to the Sports Programme and Local Youth Activities.

#### Edition Plan finalised
- The Edition Plan, which forms Part II of the Host Contract, was finalised at the end of June 2020. Key inclusions are the Budget V1, Roles & Responsibilities matrix, Marketing Framework Agreement,
Master Plan and venue drawings and other operational plans such as transport, food & beverage and YOV Operations.

- The Edition Plan has now been incorporated into the Host Contract as an appendix.

### 4. Key Priorities

| Venue refurbishments | A number of Dakar city centre venues require substantial renovation, in particular those for athletics (Iba Mar Diop Stadium), aquatics (Piscine Olympique) and equestrian (Caserne Samba Diery Diallo). The French Development Agency (AFD) is funding all these renovations through a loan to the Senegalese government. The national company in charge of developing this renovation programme (AGEROUTE) has started to formalise and evaluate the various projects in terms of scope, costs and schedule.

- The tendering will soon be released for the ‘Maitre d’oeuvre’/Delivery Partner as well as a design company, with work expected to start in the autumn of 2020.

- The IOC and Dakar 2022 are working closely with AFD and AGEROUTE in order to maximise the design so as to best fit with the Dakar 2022 project and align with the legacy use of the facilities for the local youth.

- Regarding the tennis venue, a project to create a Francophone Tennis Academy in Diamniadio is being studied with the Senegalese, French, Francophone and International Tennis Federations which are in discussions to finalise the budget.

| Youth Olympic Village | Amadou Makhtar Mbow University Social Campus will be the site of the future Youth Olympic Village. Pursuant to a recent change of company for Village development and operation of the YOV, a working group was quickly established between Dakar 2022, government partners, the IOC and construction experts.

- Analysis of the new project has shown considerable changes; however, the teams are working through adjusting the plans in order to ensure the requirements for the YOV are met. This includes adjusting the bed capacity and seeking locations for support areas such as the Medical Centre, Fitness Centre and Athlete Education Programme. The construction works have started on the ground.

- The adjacent Academic Campus of the University will be leveraged, as will spaces in the nearby Stade Senegal (under construction). This approach will create a ‘cluster’ of facilities that form the Youth Olympic Village complex.
Formalisation of support from entities

- As part of the Edition Plan, support from cities and national government entities has been reaffirmed and represents a key element in the budget
- Support from other entities such as IFs, inter-governmental programmes and various development programmes has been progressing rapidly.
- Formalisation of this support should take place by autumn 2020 to ensure sufficient time for integration into the overall project planning including procurement and training of personnel.

Local Youth Engagement

- In line with the vision, mission and objectives of Dakar 2022, various mechanisms to engage the local youth are being developed with government partners.
- With two-and-a-half years to go, it is important the funding and resources to support these activities are properly defined so as to commence the programme in the coming months

5. Next Meetings/Events

| Coordination Commission | 2nd Coordination Commission meeting: 20-22 October 2020 |

Lausanne, July 2020

Kirsty Coventry
Chair
Coordination Commission for the 4th Summer Youth Olympic Games Dakar 2022